

## Boone County Strategic Work Plan - Regional Family Resource Network

### Goal: To increase family-school involvement through community-based programs which provide education and fun family activities.

**Needs statement** - What findings documented the prioritization of this goal?

Fifty-six percent of school age Boone County children are eligible for free and reduced priced lunch and 27.2% of Boone County children live below the poverty level. Poverty contributes to many situations including low birth weight, poor nutrition, lower school achievement and child abuse and neglect. Educational activities for families and children will strengthen and encourage family attitudes toward healthy behaviors.

List **Responsible Collaborative Partner names** and which group or agency they represent

AmeriCorps, AmeriCorps \*VISTA and volunteers.

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

1. If funding is obtained (\$500 for one), conduct at least 4 “Family Times” to serve 20 families each time in the Wharton (2) and Van (2) area of Boone County by June 30, 2008.

**Action Steps** to accomplish the objective (enter as many as needed)

**1a.** Meet with school faculty to set date, time, educational theme and agenda of each Family Times, as needed.  
**1b.** Recruit volunteers to provide educational activities.  
**1c.** Solicit in-kind and monetary donations from various organizations, businesses and community members.

When did you **assess** the need?

2006

When did you **plan** the objective?

March 2006

When do you expect to **mobilize** to address the need?

August 2007

How will you know that you've succeeded in your objective?

At least 20 families will attend each Family Times in the Van & Wharton area of Boone County.

Will this objective accomplish (check as many as apply)?

Community Capacity Building  
 Cross System Coordination  
 Policies or Regulations

Which **Outcomes** for WV Children and Families does this objective affect?

Healthy People (Good physical & mental health)  
 Ready for School  
 Good Skills, Good Jobs (marketable skills and access to good jobs)  
 Strong Families (parents have adequate resources to protect, nurture, educate & support their children)  
 Stable Homes (children will live in permanent, stable homes)  
 Safe Communities (home & community safety)

Please include the monetary value of resources, if any, you hope to obtain.

**Public Dollars:** 500 Local  State  Federal  
**Private Dollars:**  Business/Corporation  Campaign  
 Foundation  Grant  Individual Donor  Nonprofit  
 Sponsor  
**In-Kind:**  Equipment  Materials/Supplies  Meeting Room  
 Office Space  Utilities  
 10 Volunteers  20 Total Hours

Please include the number and total hours of volunteers, if any, you hope to obtain.

List **Responsible Collaborative Partner names** and which group or agency they represent

WVU Extension leading with AmeriCorps and AmeriCorps VISTA members assisting.

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

2. Collaboratively provide 1 summer day program (Energy Express) serving at least 40 elementary school children going into 1<sup>st</sup> through 6<sup>th</sup> grade at Van & Wharton Elementary Schools from June to August, 2007.

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<b>Action Steps</b> to accomplish the objective (enter as many as needed)	<b>2a.</b> Prepare agenda and set dates for summer camp by April 30, 2007. <b>2b.</b> Contact guest speakers etc. to provide children appropriate skills by May 30, 2007. <b>2c.</b> Solicit in-kind and monetary donations for camp supplies. <b>2d.</b> Prepare camp materials by May 30, 2007. <b>2e.</b> Send flyers and recruit children to attend camp.
When did you <b>assess</b> the need?	2006
When did you <b>plan</b> the objective?	March 2006
When do you expect to <b>mobilize</b> to address the need?	March 2007
How will you know that you've succeeded in your objective?	Forty elementary school children will have attended Energy Express for 6 wks., receiving breakfast, lunch and literacy enrichment each day they attend.
Will this objective accomplish (check as many as apply)?	<input checked="" type="checkbox"/> Community Capacity Building <input type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input checked="" type="checkbox"/> Healthy People (Good physical & mental health) <input checked="" type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> ___ Local ___ State ___ Federal <b>Private Dollars:</b> ___ Business/Corporation ___ Campaign ___ Foundation ___ Grant ___ Individual Donor ___ Nonprofit ___ Sponsor <b>In-Kind:</b> ___ Equipment ___ Materials/Supplies ___ Meeting Room ___ Office Space ___ Utilities
Please include the number and total hours of volunteers, if any, you hope to obtain.	___ 15 ___ Volunteers ___ 500 ___ Total Hours

### Goal: To prepare Boone County children to be safe, nurtured, healthy and to enter school with the skills to succeed.

List <b>Responsible Collaborative Partner names</b> and which group or agency they represent	Debbie O'Dell (Black Diamond Girl Scouts), Family Resource Center Staff, Harold Keener (Link Child Care Resource and Referral), and Reda McCormick & Polly Morrison (Head Start Program Staff).
<b>Objective</b> (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.	<b>1.</b> To provide a comprehensive and educational summer program (“Daisy Doings”) for at least 50 girls ages 4 and 5 in Boone County by August 31, 2007.
<b>Action Steps</b> to accomplish the objective (enter as many as needed)	<b>1a.</b> Identify number of eligible girls from enrollment rosters of the Head Start program by April 15, 2007. <b>1b.</b> Send informational letter to parents/guardians by April 30, 2007. <b>1c.</b> Collect enrollment forms by May 5, 2007 <b>1d.</b> Mail program packets to girls by June 30, 2007.
When did you <b>assess</b> the need?	2005
When did you <b>plan</b> the objective?	March 2006
When do you expect to <b>mobilize</b> to address the need?	March 2007
How will you know that you've succeeded in your objective?	Fifty girls who live in Boone County, ages 4 and 5 will participate in the Daisy Doings program.
Will this objective accomplish (check as many as apply)?	<input checked="" type="checkbox"/> Community Capacity Building <input type="checkbox"/> Cross System Coordination

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Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input type="checkbox"/> Policies or Regulations <input type="checkbox"/> Healthy People (Good physical & mental health) <input checked="" type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> <u>500</u> Local <input type="checkbox"/> State <input type="checkbox"/> Federal <b>Private Dollars:</b> <input type="checkbox"/> Business/Corporation <input type="checkbox"/> Campaign <input type="checkbox"/> Foundation <input type="checkbox"/> Grant <input type="checkbox"/> Individual Donor <input type="checkbox"/> Nonprofit <input type="checkbox"/> Sponsor <b>In-Kind:</b> <input type="checkbox"/> Equipment <input type="checkbox"/> Materials/Supplies <input type="checkbox"/> Meeting Room <input type="checkbox"/> Office Space <input type="checkbox"/> Utilities
Please include the number and total hours of volunteers, if any, you hope to obtain.	<input type="checkbox"/> Volunteers <input type="checkbox"/> Total Hours

### Goal: Increase professionalism of the early care and education (birth to age 8) workforce through training.

**Needs statement** - What findings documented the prioritization of this goal?

Research has shown that a key to quality child care is a well trained early care and education work force (The Economic Impact of Early Child Development Programs in West Virginia – Marshall Center for Business and Economic Research). In Boone County, the early care and education workforce is underserved. Professional Development opportunities for the early care and education workforce in the Boone County are limited. Currently, no formal credentialing opportunities exist for providers in Boone County and Professional Development opportunities that are available in are too expensive to attend.

List **Responsible Collaborative Partner names** and which group or agency they represent

Sherrie Barrett (Apprenticeship for Child Development Specialist), Reda McCormick and Polly Morrison (Appalachian Council Head Start), Harold Keener (Link Child Care Resource & Referral), Rhonda Hill (Central Child Care of WV).

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**1.** An Apprenticeship for Child Development Specialist program will begin in Boone and Logan Counties by August 2007.

**Action Steps** to accomplish the objective (enter as many as needed)

- 1a.** Secure a site in Boone County for ACDS classes.
- 1b.** Announce availability of ACDS classes through Head Start, Link Child Care Resource & Referral, and Central Child Care of WV.
- 1c.** Post ACDS classes on the RFRN website beginning in July 2007.
- 1d.** Head Start, Link Child Care Resource & Referral, DHHR and Central Child Care of WV will post flyers by July 2007.

When did you **assess** the need?

2006

When did you **plan** the objective?

March 2006

When do you expect to **mobilize** to address the need?

May 2007

How will you know that you've succeeded in your objective?

The first class will begin in August 2007 in Boone county.

Will this objective accomplish (check as many as apply)?

- Community Capacity Building
- Cross System Coordination
- Policies or Regulations

Which **Outcomes** for WV Children and Families does this objective affect?

- Healthy People (Good physical & mental health)
- Ready for School

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	<input checked="" type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> ___ Local ___ State ___ Federal <b>Private Dollars:</b> ___ Business/Corporation ___ Campaign ___ Foundation ___ Grant ___ Individual Donor ___ Nonprofit ___ Sponsor <b>In-Kind:</b> ___ Equipment ___ Materials/Supplies ___ Meeting Room ___ Office Space ___ Utilities ___ Volunteers ___ Total Hours
Please include the number and total hours of volunteers, if any, you hope to obtain.	

### Goal: to Coordinate the development of educational programs and healthy activities that promote the health and well being of youth in Boone County.

<b>Needs statement</b> - What findings documented the prioritization of this goal?	According to WV Kids Count data for 2004, 22.2% of Boone County's population was under age 18; the Teen Birth Rate was 55 per 1,000 females; Births to Unmarried Teens was 10.3%; the Juvenile Delinquency Case Rate was 25.8 per 1,000; and the Teen Injury Death Rate was 107.1 per 100,000.
<b>List Responsible Collaborative Partner names</b> and which group or agency they represent	Margo Friend (Adolescent Health Initiative), Lara Berry (WV Prevention Resource Center), Brian Linkous (Regional Tobacco Prevention).
<b>Objective</b> (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.	1. Coordinate and plan Regional Teen Institute for youth going into 8 <sup>th</sup> and 9 <sup>th</sup> grades, by June 30, 2008.
<b>Action Steps</b> to accomplish the objective (enter as many as needed)	1a. Participate in planning meetings. 1b. Promote the event through flyers; FRN meetings, announcements and website; contact with schools and youth serving agencies. 1c. Serve as staff or resource leaders at the event. 1d. Conduct program evaluation of the event.
When did you <b>assess</b> the need?	1996
When did you <b>plan</b> the objective?	April 2007
When do you expect to <b>mobilize</b> to address the need?	June 2008.
Will this objective accomplish (check as many as apply)?	<input checked="" type="checkbox"/> Community Capacity Building <input checked="" type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input checked="" type="checkbox"/> Healthy People (Good physical & mental health) <input type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input checked="" type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> ___ Local ___ State ___ Federal <b>Private Dollars:</b> <u>1,000</u> Business/Corporation <u>1000</u> Campaign <u>3000</u> Foundation ___ Grant <u>500</u> Individual Donor ___ Nonprofit <u>1,500</u> Sponsor <b>In-Kind:</b> ___ Equipment ___ Materials/Supplies ___ Meeting Room

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\_\_\_\_ Office Space \_\_\_\_ Utilities

Please include the number and total hours of volunteers, if any, you hope to obtain. 20 Volunteers 100 Total Hours

**Needs statement** - What findings documented the prioritization of this goal?

Boone County Youth have a very inaccurate perception of marijuana, cocaine, uppers, heroin, hallucinogens, steroids, ecstasy as well as tobacco, cigarettes, cigars, & smokeless tobacco. Youth feel that the above are not harmful. They also report easy access to: cocaine, uppers, downers, hallucinogens, heroin, steroids, ecstasy, oxycontin, and smokeless tobacco. Unfortunately there is also a high percentage of youth ages 12-17 years old that are first time users.

**List Responsible Collaborative Partner names** and which group or agency they represent

Debbie O'Dell (Black Diamond Girl Scouts), Margo Friend (Adolescent Health Initiative), Audra Cook (AmeriCorps \*VISTA), Tami Pauley (AmeriCorps \*VISTA), Danna Grant (United Way of Central WV Boone County AmeriCorps \*VISTA Coordinator), Patricia Mullins, Polly Morrison (Appalachian Council Head Start), Carol Martin (Boone County Victims Services Coordinator), Chad Barker, Larry Greene (Boone County Sheriff's Dept.), Debbie Thompson, Jimmy Johnson (Spruce Fork Neighborhood Watch), Robin Bunch Bailey, Kim Carter (WVU Extension), Lara Berry (WV Prevention Resource Center), Jennifer Jackson (RFRN Board Family Rep.), Scott Caldwell (Division of Juvenile Services) and Dan Holstein (WV DHHR Boone CSM).

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**2.** Stop Watch will co-sponsor a skate party and dance with AmeriCorps and the Boone County Recreation Council, by June 30, 2008.

**Action Steps** to accomplish the objective (enter as many as needed)

**2a.** Participate in planning meetings.  
**2b.** Promote the event through flyers; FRN meetings, announcements and website; contact with schools and youth serving agencies.  
**2c.** Serve as staff or resource leaders at the event.  
**2d.** Conduct program evaluation of the event.

When did you **assess** the need?

2006

When did you **plan** the objective?

November 2006

When do you expect to **mobilize** to address the need?

July 1, 2007.

How will you know that you've succeeded in your objective?

Youth will attend a skate party and a dance coordinated by Stop Watch, AmeriCorps members and the Boone County Recreation Council.

Will this objective accomplish (check as many as apply)?

Community Capacity Building  
 Cross System Coordination  
 Policies or Regulations

Which **Outcomes** for WV Children and Families does this objective affect?

Healthy People (Good physical & mental health)  
 Ready for School  
 Good Skills, Good Jobs (marketable skills and access to good jobs)  
 Strong Families (parents have adequate resources to protect, nurture, educate & support their children)  
 Stable Homes (children will live in permanent, stable homes)  
 Safe Communities (home & community safety)

Please include the monetary value of resources, if any, you hope to obtain.

**Public Dollars:** \_\_\_\_ Local \_\_\_\_ State \_\_\_\_ Federal  
**Private Dollars:** \_\_\_\_ Business/Corporation \_\_\_\_ Campaign  
\$1,000 Foundation \_\_\_\_ Grant \_\_\_\_ Individual Donor \_\_\_\_ Nonprofit Sponsor  
**In-Kind:** \_\_\_\_ Equipment \_\_\_\_ Materials/Supplies \_\_\_\_ Meeting Room  
 \_\_\_\_ Office Space \_\_\_\_ Utilities

Please include the number and total hours of 10 Volunteers 50 Total Hours

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volunteers, if any, you hope to obtain.

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**Action Steps** to accomplish the objective (enter as many as needed)

When did you **assess** the need?

When did you **plan** the objective?

When do you expect to **mobilize** to address the need?

How will you know that you've succeeded in your objective?

Will this objective accomplish (check as many as apply)?

Which **Outcomes** for WV Children and Families does this objective affect?

Please include the monetary value of resources, if any, you hope to obtain.

Please include the number and total hours of volunteers, if any, you hope to obtain.

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**Action Steps** to accomplish the objective (enter as many as needed)

When did you **assess** the need?

When did you **plan** the objective?

When do you expect to **mobilize** to address the need?

How will you know that you've succeeded in your objective?

Will this objective accomplish (check as many as apply)?

Which **Outcomes** for WV Children and Families does this objective affect?

**3.** Either one big pool party at Water Ways, or 3 smaller pool parties at community swimming pools, will be coordinated by June 30, 2008.

**3a.** Participate in planning meetings.

**3b.** Promote the event through flyers; FRN meetings, announcements and website; contact with schools and youth serving agencies.

**3c.** Serve as staff or resource leaders at the event.

**3d.** Conduct program evaluation of the event.

2006

November 2006

May 17, 2007

Youth will attend either one large pool party at Water Ways, or 3 smaller pool parties at community swimming pools.

Community Capacity Building

Cross System Coordination

Policies or Regulations

Healthy People (Good physical & mental health)

Ready for School

Good Skills, Good Jobs (marketable skills and access to good jobs)

Strong Families (parents have adequate resources to protect, nurture, educate & support their children)

Stable Homes (children will live in permanent, stable homes)

Safe Communities (home & community safety)

**Public Dollars:**  Local  State  Federal

**Private Dollars:**  Business/Corporation  Campaign

\$3,000 Foundation  Grant  Individual Donor  Nonprofit Sponsor

**In-Kind:**  Equipment  Materials/Supplies  Meeting Room

Office Space  Utilities

10 Volunteers  50 Total Hours

**4.** Establish the All Stars After School program through 4-H WVU Extension Services, by June 30, 2008.

**4a.** Give mini-grant to 4-H WVU Extension.

**4b.** Purchase materials.

**4c.** Enroll youth.

**4d.** Begin program.

**4e.** Support program as needed.

2006

November 2006

September 1, 2007

All Stars After School program will be established in Boone County.

Community Capacity Building

Cross System Coordination

Policies or Regulations

Healthy People (Good physical & mental health)

Ready for School

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	<input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input checked="" type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input checked="" type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> <input type="checkbox"/> Local <input type="checkbox"/> State <input type="checkbox"/> Federal <b>Private Dollars:</b> <input type="checkbox"/> Business/Corporation <input type="checkbox"/> Campaign <input type="checkbox"/> \$2,500 Foundation <input type="checkbox"/> Grant <input type="checkbox"/> Individual Donor <input type="checkbox"/> Nonprofit <input type="checkbox"/> Sponsor <b>In-Kind:</b> <input type="checkbox"/> Equipment <input type="checkbox"/> Materials/Supplies <input type="checkbox"/> Meeting Room <input type="checkbox"/> Office Space <input type="checkbox"/> Utilities <input type="checkbox"/> 5 Volunteers <input type="checkbox"/> 100 Total Hours
Please include the number and total hours of volunteers, if any, you hope to obtain.	

### Goal: To Promote awareness of National Service Programs, the benefits and the education award.

<b>Needs statement</b> - What findings documented the prioritization of this goal?	National Service Programs, serving 20 WV counties, are designed to strengthen communities, develop civic responsibility and expand educational opportunities for the program participants and community members. Seven out of every 10 West Virginia fourth grade children are not proficient readers and 56% of adults age 16 and older have low literacy skills. To address these needs, national service programs in WV, which help raise literacy, must receive support and promotion within the communities they serve.
<b>List Responsible Collaborative Partner names</b> and which group or agency they represent	Danna Grant, Tami Pauley, Audra Cook, Bev Davis, Christine Spaulding (UWCWV National Service Staff).
<b>Objective</b> (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.	<b>1.</b> Advertise National Service Programs and volunteerwv.org ten times by June 30, 2008.
<b>Action Steps</b> to accomplish the objective (enter as many as needed)	<b>1a.</b> Present National Service Programs and volunteerwv.org to Head Start, Van, Scott & Sherman High Schools, Boone Career & Technical Center, Southern WV Community College Counselor and TANF customers. <b>1b.</b> Be present at booths/tables at Coal Festival, Boone County Fair and Career and Higher Education Fairs in Boone County Schools. <b>1c.</b> Prepare and send articles to the Coal Valley News and area newsletters. <b>1d.</b> Prepare and send flyers and church bulletin inserts to websites, senior centers, community centers, WVDHHR and faith organizations.
When did you <b>assess</b> the need?	2006
When did you <b>plan</b> the objective?	March 2006
When do you expect to <b>mobilize</b> to address the need?	July 1, 2007
How will you know that you've succeeded in your objective?	National Service Programs and volunteerwv.org will be advertised 10 times.
Will this objective accomplish (check as many as apply)?	<input checked="" type="checkbox"/> Community Capacity Building <input type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations <input type="checkbox"/> Healthy People (Good physical & mental health)
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input checked="" type="checkbox"/> Ready for School <input checked="" type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs)

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	<input type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> <input type="checkbox"/> Local <input type="checkbox"/> State <input type="checkbox"/> Federal <b>Private Dollars:</b> <input type="checkbox"/> Business/Corporation <input type="checkbox"/> Campaign <input type="checkbox"/> Foundation <input type="checkbox"/> Grant <input type="checkbox"/> Individual Donor <input type="checkbox"/> Nonprofit <input type="checkbox"/> Sponsor <b>In-Kind:</b> <input type="checkbox"/> Equipment <input type="checkbox"/> Materials/Supplies <input type="checkbox"/> Meeting Room <input type="checkbox"/> Office Space <input type="checkbox"/> Utilities <input type="checkbox"/> Volunteers <input type="checkbox"/> Total Hours
Please include the number and total hours of volunteers, if any, you hope to obtain.	

### Goal: To promote and raise awareness of I&R and WV 211.

<b>Needs statement</b> - What findings documented the prioritization of this goal?	Many consumers and agencies are not aware of Information and Referral Services, nor WV 211.
List <b>Responsible Collaborative Partner names</b> and which group or agency they represent	Jennifer Kidd, Nancy Mayle (I & R Staff), Boone County AmeriCorps and AmeriCorps *VISTA members, volunteers, and RFRN collaborative partners.
<b>Objective</b> (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.	<b>1.</b> To distribute information at three local fairs by June 30, 2007.
<b>Action Steps</b> to accomplish the objective (enter as many as needed)	<b>1a.</b> Register for information fairs. <b>1b.</b> Set up a table to distribute information. <b>1c.</b> Speak to attendees about WV 211 and Information & Referral. <b>1d.</b> Respond to calls and further inquiries.
When did you <b>assess</b> the need?	2006
When did you <b>plan</b> the objective?	March 2006
When do you expect to <b>mobilize</b> to address the need?	July 1, 2007
How will you know that you've succeeded in your objective?	WV 211 and Information and Referral information will be distributed at three fairs within Boone, Clay, Kanawha & Putnam Counties.
Will this objective accomplish (check as many as apply)?	<input type="checkbox"/> Community Capacity Building <input checked="" type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input checked="" type="checkbox"/> Healthy People (Good physical & mental health) <input checked="" type="checkbox"/> Ready for School <input checked="" type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input checked="" type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> <input type="checkbox"/> Local <input type="checkbox"/> State <input type="checkbox"/> Federal <b>Private Dollars:</b> <input type="checkbox"/> Business/Corporation <input type="checkbox"/> Campaign <input type="checkbox"/> Foundation <input type="checkbox"/> Grant <input type="checkbox"/> Individual Donor <input type="checkbox"/> Nonprofit <input type="checkbox"/> Sponsor <b>In-Kind:</b> <input type="checkbox"/> Equipment <input type="checkbox"/> Materials/Supplies <input type="checkbox"/> Meeting Room <input type="checkbox"/> Office Space <input type="checkbox"/> Utilities
Please include the number and total hours of volunteers, if any, you hope to obtain.	<input type="checkbox"/> Volunteers <input type="checkbox"/> Total Hours

<b>Objective</b> (SMART – specific, measurable, attainable, relevant, and time-limited) Include	<b>2.</b> To distribute brochures at 15 social service agencies in Kanawha, Boone and Putnam Counties to make information available to
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target date for completion.

consumers of service by June 30, 2008.

<b>Action Steps</b> to accomplish the objective (enter as many as needed)	<b>2a.</b> Distribute brochures at social service agencies such as: Gabriel Project, BCCO, Covenant House, Elk Valley Improvement Council, Good Shepherd Mission, Heart & Hand, Marmet Civic Welfare, Mountain Mission, Multi-CAP, Nitro-SA Care & Share, PCCA, Salvation Army, Tyler Mtn. Cross Lanes Comm. Services, Union Mission, Upper Kanawha Valley Improvement Council, WVDHHR, Belle Ministerial, Campbells Creek Church of the Nazarene, CCS Whitesville/Pettus Food Pantry, Christian Community Cupboard, Central UM Church, CDOM, Dunbar/Institute Samaritan Center, St. Peter's UM Church, Good Shepherd Baptist Church, LERMA, Manna Ministries, North Charleston Baptist Church, Peers Helping Peers, Rand Food Pantry, Wesley UM Church, and WIC.
When did you <b>assess</b> the need?	2006
When did you <b>plan</b> the objective?	March 2006
When do you expect to <b>mobilize</b> to address the need?	July 1, 2007
How will you know that you've succeeded in your objective?	Brochures will be available at various social service agencies.
Will this objective accomplish (check as many as apply)?	<input checked="" type="checkbox"/> Community Capacity Building <input type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input checked="" type="checkbox"/> Healthy People (Good physical & mental health) <input type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input checked="" type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input type="checkbox"/> Safe Communities (home & community safety)

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**3.** To distribute brochures at 15 public places throughout Kanawha, Boone and Putnam Counties to increase community awareness of programs.

**Action Steps** to accomplish the objective (enter as many as needed)

**3a.** Distribute brochures at grocery stores, laundromats, barber/beauty shops, public housing, bus station, career and tech centers, clinics, daycares, and community bulletin boards.

When did you **assess** the need?

2006

When did you **plan** the objective?

March 2006

When do you expect to **mobilize** to address the need?

July 1, 2007

How will you know that you've succeeded in your objective?

Brochures will be available at 15 public places throughout the three county area.

Will this objective accomplish (check as many as apply)?

Community Capacity Building  
 Cross System Coordination  
 Policies or Regulations

Which **Outcomes** for WV Children and Families does this objective affect?

Healthy People (Good physical & mental health)  
 Ready for School  
 Good Skills, Good Jobs (marketable skills and access to good jobs)  
 Strong Families (parents have adequate resources to protect, nurture, educate & support their children)  
 Stable Homes (children will live in permanent, stable homes)  
 Safe Communities (home & community safety)

## Boone County Strategic Work Plan - Regional Family Resource Network

### Goal: Increase Community Service Opportunities for TANF recipients and Improve Local Landscape Environment

**Needs statement** - What findings documented the prioritization of this goal?

Boone County WV Works recipients need positive work and community service experiences in order to continue to receive benefits. The Boone DHHR WV Works staff report that some of the recipients have barriers that keep them from obtaining certain types of work and community service experiences. In addition, Boone County suffers from roadside and streamside litter. By using a Clay County FRN program as a model, progress may be made on both of these problems.

List **Responsible Collaborative Partner names** and which group or agency they represent

Danna Grant, Tami Pauley, Audra Cook (UWCWV National Service members/staff), Melissa Caldwell, Brenda Toppings (WV DHHR), Scott Caldwell (WV DJS) and Jennifer Jackson (RFRN Board Family Rep.).

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**1.** Conduct at least one roadside or streamside clean up day for TANF recipients and adult volunteers by September 2007.

**Action Steps** to accomplish the objective (enter as many as needed)

**1a.** Contact the local Solid Waste Authority, Department of Environmental Protection and Department of Highways to determine what materials, refreshments, trash receptacles and training they can provide.  
**1b.** Choose a date that is the most mutually convenient for planners and TANF recipients (between May & September 2006 and 2007).  
**1c.** Schedule/sign up TANF recipients.  
**1d.** Conduct training/instruction immediately prior to the event.  
**1e.** Conduct roadside or streamside clean up.  
**1f.** Present completion certificates to participants.  
**1g.** Meet to discuss pros and cons of clean up day.

When did you **assess** the need?

2006

When did you **plan** the objective?

March 2006

When do you expect to **mobilize** to address the need?

November 2006

How will you know that you've succeeded in your objective?

One roadside or streamside clean up day for TANF recipients and adult volunteers will have occurred.

Will this objective accomplish (check as many as apply)?

Community Capacity Building  
 Cross System Coordination  
 Policies or Regulations

Which **Outcomes** for WV Children and Families does this objective affect?

Healthy People (Good physical & mental health)  
 Ready for School  
 Good Skills, Good Jobs (marketable skills and access to good jobs)  
 Strong Families (parents have adequate resources to protect, nurture, educate & support their children)  
 Stable Homes (children will live in permanent, stable homes)  
 Safe Communities (home & community safety)

Please include the monetary value of resources, if any, you hope to obtain.

**Public Dollars:**  Local  State  Federal

**Private Dollars:**  Business/Corporation  Campaign

Foundation  Grant  Individual Donor  Nonprofit  
 Sponsor

**In-Kind:**  Equipment  100 Materials/Supplies  Meeting Room  
 Office Space  Utilities

Please include the number and total hours of volunteers, if any, you hope to obtain.

10 Volunteers  50 Total Hours

## Boone County Strategic Work Plan - Regional Family Resource Network

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**2.** Conduct at least one roadside or streamside clean up day for youth volunteers by September 2007.

**Action Steps** to accomplish the objective (enter as many as needed)

- 2a.** Contact the local Solid Waste Authority, Department of Environmental Protection and Department of Highways to determine what materials, refreshments, trash receptacles and training they can provide.
- 2b.** Choose a date that is the most mutually convenient for planners and TANF recipients (between May & September 2006 and 2007).
- 2c.** Schedule/sign up TANF recipients.
- 2d.** Conduct training/instruction immediately prior to the event.
- 2e.** Conduct roadside or streamside clean up.
- 2f.** Present completion certificates to participants.
- 1g.** Meet to discuss pros and cons of clean up day.

When did you **assess** the need?

2006

When did you **plan** the objective?

March 2006

When do you expect to **mobilize** to address the need?

May 2006

How will you know that you've succeeded in your objective?

One roadside or streamside clean up day for youth volunteers will have occurred.

Will this objective accomplish (check as many as apply)?

- Community Capacity Building
- Cross System Coordination
- Policies or Regulations

Which **Outcomes** for WV Children and Families does this objective affect?

- Healthy People (Good physical & mental health)
- Ready for School
- Good Skills, Good Jobs (marketable skills and access to good jobs)
- Strong Families (parents have adequate resources to protect, nurture, educate & support their children)
- Stable Homes (children will live in permanent, stable homes)
- Safe Communities (home & community safety)

Please include the monetary value of resources, if any, you hope to obtain.

- Public Dollars:**  Local  State  Federal
- Private Dollars:**  Business/Corporation  Campaign
- Foundation  Grant  Individual Donor  Nonprofit
- Sponsor
- In-Kind:**  Equipment  100 Materials/Supplies  Meeting Room
- Office Space  Utilities

Please include the number and total hours of volunteers, if any, you hope to obtain.

10 Volunteers  50 Total Hours

### Goal: To Build Capacity of the Boone Stop Watch Substance Abuse Prevention Coalition.

**Needs statement** - What findings documented the prioritization of this goal?

In Boone County, 10.9% of the 8<sup>th</sup> and 11<sup>th</sup> graders who took the PRIDE survey reported they had received treatment or counseling for alcohol and/or drug use. Adults in Boone County who reported they were in treatment for alcohol and substance abuse were 2.6 per 1,000. Of these, 24% were receiving treatment for the primary substance of opiates/synthetics, 8% for marijuana and 56% for alcohol abuse. Both youth and adults in Boone County appear to have problems with drug and alcohol use. Boone county adults are heavy alcohol and drug users; in fact Boone County is one of several counties who lead the

## Boone County Strategic Work Plan - Regional Family Resource Network

state in the percentage of people 26 and older that consume alcohol. Youth also report heavy use with 35.3% 8<sup>th</sup> to 11<sup>th</sup> graders surveyed in the, WV PRIDE Survey, reporting that they have binged. Persons age 18-25 also report a heavy use of drugs. Boone County Youth have a very inaccurate perception of marijuana, cocaine, uppers, heroin, hallucinogens, steroids, ecstasy as well as tobacco, cigarettes, cigars, & smokeless tobacco. Youth feel that the above are not harmful. They also report easy access to: cocaine, uppers, downers, hallucinogens, heroin, steroids, ecstasy, oxycontin, and smokeless tobacco. Unfortunately there is also a high percentage of youth ages 12-17 years old that are first time users.

List <b>Responsible Collaborative Partner names</b> and which group or agency they represent	Debbie O'Dell (Black Diamond Girl Scouts), Margo Friend (Adolescent Health Initiative), Audra Cook (AmeriCorps *VISTA), Tami Pauley (AmeriCorps *VISTA), Danna Grant (United Way of Central WV Boone County AmeriCorps *VISTA Coordinator), Patricia Mullins, Polly Morrison (Appalachian Council Head Start), Carol Martin (Boone County Victims Services Coordinator), Chad Barker, Larry Greene (Boone County Sheriff's Dept.), Debbie Thompson, Jimmy Johnson (Spruce Fork Neighborhood Watch), Robin Bunch Bailey, Kim Carter (WVU Extension), Lara Berry (WV Prevention Resource Center), Jennifer Jackson (RFRN Board Family Rep.), Scott Caldwell (Division of Juvenile Services) and Dan Holstein (WV DHHR Boone CSM).
<b>Objective</b> (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.	<b>1.</b> The number of Coalition members that attend each monthly meeting will maintain at 15 or increase by June 30, 2008.
<b>Action Steps</b> to accomplish the objective (enter as many as needed)	<b>1a.</b> The Project Director will send email reminders of meetings to the Stop Watch Coalition.
When did you <b>assess</b> the need?	November 2006
When did you <b>plan</b> the objective?	December 2006
When do you expect to <b>mobilize</b> to address the need?	March 2007
How will you know that you've succeeded in your objective?	Fifteen or more Stop Watch Coalition members will attend each coalition meeting.
Will this objective accomplish (check as many as apply)?	<input checked="" type="checkbox"/> Community Capacity Building <input type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input checked="" type="checkbox"/> Healthy People (Good physical & mental health) <input type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input checked="" type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input checked="" type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> <input type="checkbox"/> Local <u>40,000</u> State <input type="checkbox"/> Federal <b>Private Dollars:</b> <input type="checkbox"/> Business/Corporation <input type="checkbox"/> Campaign <input checked="" type="checkbox"/> 10,000 Foundation <input type="checkbox"/> Grant <input type="checkbox"/> Individual Donor <input type="checkbox"/> Nonprofit Sponsor
Please include the number and total hours of volunteers, if any, you hope to obtain.	<b>In-Kind:</b> <input type="checkbox"/> Equipment <input type="checkbox"/> Materials/Supplies <input type="checkbox"/> Meeting Room <input type="checkbox"/> Office Space <input type="checkbox"/> Utilities <u>25</u> Volunteers <u>360</u> Total Hours

## Boone County Strategic Work Plan - Regional Family Resource Network

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**2.** Officers will be established by September of 2007.

**Action Steps** to accomplish the objective (enter as many as needed)

**2a.** Coalition members will volunteer to serve as officers: Chair and Publicist/Historian.

When did you **assess** the need?

November 2006

When did you **plan** the objective?

December 2006

When do you expect to **mobilize** to address the need?

July 2007

How will you know that you've succeeded in your objective?

There will be officers for the Coalition

Will this objective accomplish (check as many as apply)?

Community Capacity Building  
 Cross System Coordination  
 Policies or Regulations

Which **Outcomes** for WV Children and Families does this objective affect?

Healthy People (Good physical & mental health)  
 Ready for School  
 Good Skills, Good Jobs (marketable skills and access to good jobs)  
 Strong Families (parents have adequate resources to protect, nurture, educate & support their children)  
 Stable Homes (children will live in permanent, stable homes)  
 Safe Communities (home & community safety)

Please include the monetary value of resources, if any, you hope to obtain.

**See Objective 1.**

Please include the number and total hours of volunteers, if any, you hope to obtain.

  3   Volunteers   220   Total Hours

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**3.** The Coalition will apply for at least one grant during July 2007 through June 2008.

**Action Steps** to accomplish the objective (enter as many as needed)

**3a.** Grant opportunities will be sought.

**3b.** A proposal will be written and submitted.

When did you **assess** the need?

2006

When did you **plan** the objective?

November 2006

When do you expect to **mobilize** to address the need?

July 2007

How will you know that you've succeeded in your objective?

A grant proposal will be written and submitted.

Will this objective accomplish (check as many as apply)?

Community Capacity Building  
 Cross System Coordination  
 Policies or Regulations

Which **Outcomes** for WV Children and Families does this objective affect?

Healthy People (Good physical & mental health)  
 Ready for School  
 Good Skills, Good Jobs (marketable skills and access to good jobs)  
 Strong Families (parents have adequate resources to protect, nurture, educate & support their children)  
 Stable Homes (children will live in permanent, stable homes)  
 Safe Communities (home & community safety)

Please include the monetary value of resources, if any, you hope to obtain.

**See objective 1.**

Please include the number and total hours of volunteers, if any, you hope to obtain.

See objective 1.

## Boone County Strategic Work Plan - Regional Family Resource Network

### Goal: Encourage local communities within Boone County to start Neighborhood Watch Programs.

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

1. Hold public forums in the following communities: Whitesville, Racine, and Foster/Rock Creek by November 20, 2007.

**Action Steps** to accomplish the objective (enter as many as needed)

1a. Determine and reserve location.  
1b. Arrange for refreshments, flyer and speakers.  
1c. Hold forum.  
1d. Evaluate success of forum.

When did you **assess** the need?

2006

When did you **plan** the objective?

November 2006

When do you expect to **mobilize** to address the need?

May 2007

How will you know that you've succeeded in your objective?

Public forums will be held in Whitesville, Racine and the Foster/Rock Creek areas.

Will this objective accomplish (check as many as apply)?

Community Capacity Building  
 Cross System Coordination  
 Policies or Regulations

Which **Outcomes** for WV Children and Families does this objective affect?

Healthy People (Good physical & mental health)  
 Ready for School  
 Good Skills, Good Jobs (marketable skills and access to good jobs)  
 Strong Families (parents have adequate resources to protect, nurture, educate & support their children)  
 Stable Homes (children will live in permanent, stable homes)  
 Safe Communities (home & community safety)

Please include the monetary value of resources, if any, you hope to obtain.

**See first objective for Boone Stop Watch Coalition**

Please include the number and total hours of volunteers, if any, you hope to obtain.

See first objective for Boone Stop Watch Coalition.

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

2. The Coalition will enable at least 2 neighborhood watch organizations to start up and maintain per year by assisting them to apply for Citizen Corps funding, with the Regional Family Resource Network acting as their fiscal agent, by June 30, 2008.

**Action Steps** to accomplish the objective (enter as many as needed)

2a. Interested Neighborhood Watch groups will notify Project Director of their interest to apply for Citizen Corps funding.  
2b. Application will be made for Citizen Corps funding on behalf of the Neighborhood Watch groups.  
2c. RFRN will manage and distribute funds as requested by the Neighborhood Watch groups.

When did you **assess** the need?

2006

When did you **plan** the objective?

November 2006

When do you expect to **mobilize** to address the need?

May 2007

How will you know that you've succeeded in your objective?

Two neighborhood watch organizations will obtain Citizen Corps funding.

Will this objective accomplish (check as many as apply)?

Community Capacity Building  
 Cross System Coordination  
 Policies or Regulations

Which **Outcomes** for WV Children and Families does this objective affect?

Healthy People (Good physical & mental health)  
 Ready for School  
 Good Skills, Good Jobs (marketable skills and access to good jobs)

## Boone County Strategic Work Plan - Regional Family Resource Network

	<input type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input checked="" type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> <input type="checkbox"/> Local <u>500</u> State <input type="checkbox"/> Federal <b>Private Dollars:</b> <input type="checkbox"/> Business/Corporation <input type="checkbox"/> Campaign <input type="checkbox"/> Foundation <input type="checkbox"/> Grant <input type="checkbox"/> Individual Donor <input type="checkbox"/> Nonprofit <input type="checkbox"/> Sponsor <b>In-Kind:</b> <input type="checkbox"/> Equipment <input type="checkbox"/> Materials/Supplies <input type="checkbox"/> Meeting Room <input type="checkbox"/> Office Space <input type="checkbox"/> Utilities
Please include the number and total hours of volunteers, if any, you hope to obtain.	<u>10</u> Volunteers <u>240</u> Total Hours

<p><b>Objective</b> (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.</p> <p><b>Action Steps</b> to accomplish the objective (enter as many as needed)</p>	<p><b>3.</b> Each Neighborhood Watch organization will hold an event in their area for National Night Out Against Crime on or near August 1, 2007.</p> <p><b>3a.</b> Locations for National Night Out Against Crime will be secured.  <b>3b.</b> Plans will be made for food, entertainment, activities, publicity and speakers will be made.  <b>3c.</b> Events will be publicized through the Coal Valley News and flyers placed at businesses and houses of worship.  <b>3d.</b> Events will be held.  <b>3e.</b> Success of events will be evaluated.</p>
When did you <b>assess</b> the need?	2006
When did you <b>plan</b> the objective?	November 2006
When do you expect to <b>mobilize</b> to address the need?	June 2007
How will you know that you've succeeded in your objective?	National Night Out Against Crime events will happen in several communities within Boone County.
Will this objective accomplish (check as many as apply)?	<input checked="" type="checkbox"/> Community Capacity Building <input type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations <input type="checkbox"/> Healthy People (Good physical & mental health) <input type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input checked="" type="checkbox"/> Safe Communities (home & community safety)
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input type="checkbox"/> Healthy People (Good physical & mental health) <input type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input checked="" type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>See first Stop Watch Coalition objective</b>
Please include the number and total hours of volunteers, if any, you hope to obtain.	See first Stop Watch Coalition objective.

<p><b>Objective</b> (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.</p> <p><b>Action Steps</b> to accomplish the objective (enter as many as needed)</p>	<p><b>4.</b> The Coalition will promote the Boone County Crime Watch Tip Line and Drug activity reporting form, at least six times by June 30, 2007.</p> <p><b>4a.</b> The Coalition will request that the Coal Valley News run the form and free tip line number in their paper as a donation to Stop Watch.  <b>4b.</b> The Coalition will also request that they put a link to the form on their website.</p>
When did you <b>assess</b> the need?	2006
When did you <b>plan</b> the objective?	November 2006

## Boone County Strategic Work Plan - Regional Family Resource Network

When do you expect to <b>mobilize</b> to address the need?	May 2007
How will you know that you've succeeded in your objective?	The Coal Valley News will print the Boone County Sheriff's Dept. Tip Line and Drug Activity Report Form.
Will this objective accomplish (check as many as apply)?	<input type="checkbox"/> Community Capacity Building <input checked="" type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input type="checkbox"/> Healthy People (Good physical & mental health) <input type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input checked="" type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> <input type="checkbox"/> Local <input type="checkbox"/> State <input type="checkbox"/> Federal <b>Private Dollars:</b> <input type="checkbox"/> Business/Corporation <input type="checkbox"/> Campaign <input type="checkbox"/> Foundation <input type="checkbox"/> Grant <input type="checkbox"/> Individual Donor <input type="checkbox"/> Nonprofit <input type="checkbox"/> Sponsor <b>In-Kind:</b> <input type="checkbox"/> Equipment <input checked="" type="checkbox"/> 1000 Materials/Supplies <input type="checkbox"/> Meeting Room <input type="checkbox"/> Office Space <input type="checkbox"/> Utilities
Please include the number and total hours of volunteers, if any, you hope to obtain.	See first Stop Watch objective

### Goal: Stop Watch will raise awareness in Boone County of a need for Substance Abuse Prevention.

<b>Objective</b> (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.	1. Each Stop Watch member will make at least two, one-on-one visits and phone calls to community leaders, friends, and potential supporters by June 30, 2008.
<b>Action Steps</b> to accomplish the objective (enter as many as needed)	<b>1a.</b> Talking points will be created for the Stop Watch Coalition. <b>1b.</b> Each Stop Watch members will call and or visit community leaders, friends and potential supporters at least twice. <b>1c.</b> Using the talking points as a guideline, each Stop Watch member will speak about the problem of substance abuse in Boone County and the need for substance abuse prevention. <b>1d.</b> Each Stop Watch member will complete a tracking form documenting their effort.
When did you <b>assess</b> the need?	2006
When did you <b>plan</b> the objective?	November 2006
When do you expect to <b>mobilize</b> to address the need?	May 2007
How will you know that you've succeeded in your objective?	Each Stop Watch member will make at least two one-on-one visits or phone calls to community leaders, friends, and potential supporters.
Will this objective accomplish (check as many as apply)?	<input checked="" type="checkbox"/> Community Capacity Building <input checked="" type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input checked="" type="checkbox"/> Healthy People (Good physical & mental health) <input type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input checked="" type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input checked="" type="checkbox"/> Safe Communities (home & community safety)

## Boone County Strategic Work Plan - Regional Family Resource Network

Please include the monetary value of resources, if any, you hope to obtain.

**Public Dollars:** \_\_\_ Local \_\_\_ State \_\_\_ Federal  
**Private Dollars:** \_\_\_ Business/Corporation \_\_\_ Campaign  
 \_\_\_ Foundation \_\_\_ Grant \_\_\_ Individual Donor \_\_\_ Nonprofit  
 \_\_\_ Sponsor  
**In-Kind:** \_\_\_ Equipment \_\_\_ Materials/Supplies \_\_\_ Meeting Room  
 \_\_\_ Office Space \_\_\_ Utilities

Please include the number and total hours of volunteers, if any, you hope to obtain.

See first objective for the Stop Watch Coalition

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**2.** The Publicist/Historian will submit one article every two months to be included in church bulletins, local newsletters, club newsletters, etc.

**Action Steps** to accomplish the objective (enter as many as needed)

**2a.** The Coalition will assist the Publicist/Historian in creating articles about substance abuse in Boone County.

**2b.** Articles will be sent to be included in church bulletins, local and club newsletters.

When did you **assess** the need?

2006

When did you **plan** the objective?

November 2006

When do you expect to **mobilize** to address the need?

October 2007

How will you know that you've succeeded in your objective?

Six articles will be submitted to church bulletins and local and club newsletters.

Will this objective accomplish (check as many as apply)?

Community Capacity Building

Cross System Coordination

\_\_\_ Policies or Regulations

Healthy People (Good physical & mental health)

\_\_\_ Ready for School

\_\_\_ Good Skills, Good Jobs (marketable skills and access to good jobs)

Strong Families (parents have adequate resources to protect, nurture, educate & support their children)

\_\_\_ Stable Homes (children will live in permanent, stable homes)

Safe Communities (home & community safety)

Please include the monetary value of resources, if any, you hope to obtain.

**Public Dollars:** \_\_\_ Local \_\_\_ State \_\_\_ Federal

**Private Dollars:** \_\_\_ Business/Corporation \_\_\_ Campaign

\_\_\_ Foundation \_\_\_ Grant \_\_\_ Individual Donor \_\_\_ Nonprofit

\_\_\_ Sponsor

**In-Kind:** \_\_\_ Equipment 100 Materials/Supplies \_\_\_ Meeting Room

\_\_\_ Office Space \_\_\_ Utilities

Please include the number and total hours of volunteers, if any, you hope to obtain.

See first objective for Stop Watch Coalition

**Objective** (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.

**3.** Post 60 flyers, and posters at schools, churches, grocery stores, gas stations, post offices, libraries, and local businesses relating to the issue by June 30, 2008.

**Action Steps** to accomplish the objective (enter as many as needed)

**3a.** Create flyers and posters regarding substance abuse in Boone county.

**3b.** Print flyers and posters.

**3c.** Post flyers and posters.

When did you **assess** the need?

2006

When did you **plan** the objective?

November 2006

When do you expect to **mobilize** to address the need?

October 2007

How will you know that you've succeeded in

Flyers and posters regarding substance abuse in Boone County will be

## Boone County Strategic Work Plan - Regional Family Resource Network

your objective?	posted throughout Boone county.
Will this objective accomplish (check as many as apply)?	<input checked="" type="checkbox"/> Community Capacity Building <input checked="" type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input checked="" type="checkbox"/> Healthy People (Good physical & mental health) <input type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input checked="" type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input checked="" type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>Public Dollars:</b> ___ Local ___ State ___ Federal <b>Private Dollars:</b> ___ Business/Corporation ___ Campaign ___ Foundation ___ Grant ___ Individual Donor ___ Nonprofit ___ Sponsor <b>In-Kind:</b> ___ Equipment ___ Materials/Supplies ___ Meeting Room ___ Office Space ___ Utilities
Please include the number and total hours of volunteers, if any, you hope to obtain.	See first objective for Stop Watch.

<b>Objective</b> (SMART – specific, measurable, attainable, relevant, and time-limited) Include target date for completion.	<b>4.</b> Stop Watch will promote prevention efforts at 2 of the following events: Boone County Health Fair, Boone County Fair, the Coal Festival, Danville End of Summer event.
<b>Action Steps</b> to accomplish the objective (enter as many as needed)	<b>4a.</b> Reserve table for event. <b>4b.</b> Set up table at event with information. <b>4c.</b> Speak to attendees at event.
When did you <b>assess</b> the need?	2006
When did you <b>plan</b> the objective?	November 2006
When do you expect to <b>mobilize</b> to address the need?	June 2007
How will you know that you've succeeded in your objective?	Two events will be attended.
Will this objective accomplish (check as many as apply)?	<input checked="" type="checkbox"/> Community Capacity Building <input type="checkbox"/> Cross System Coordination <input type="checkbox"/> Policies or Regulations
Which <b>Outcomes</b> for WV Children and Families does this objective affect?	<input checked="" type="checkbox"/> Healthy People (Good physical & mental health) <input type="checkbox"/> Ready for School <input type="checkbox"/> Good Skills, Good Jobs (marketable skills and access to good jobs) <input checked="" type="checkbox"/> Strong Families (parents have adequate resources to protect, nurture, educate & support their children) <input type="checkbox"/> Stable Homes (children will live in permanent, stable homes) <input checked="" type="checkbox"/> Safe Communities (home & community safety)
Please include the monetary value of resources, if any, you hope to obtain.	<b>See first objective for Stop Watch</b>
Please include the number and total hours of volunteers, if any, you hope to obtain.	___ 4 ___ Volunteers ___ 8 ___ Total Hours